

SC Commission on Higher Education

Recurring Discretionary Funding Available in FY 2015-16

FY 2015-16 Budget	\$357,828,614		
Scholarships / Scholarship Administration	(314,788,947)		
Directed to Other Agencies / Entities	(33,187,990)		
Program Specific Appropriations / Federal Awards	(7,631,798)	Available	
Salary and Employer Contributions	(1,934,359)	in FY 2007-	%
Operational Support	285,520	08	Reduction
State Portion of Building Rent	(118,469)	<u>448,217</u>	<u>36%</u>
State Portion of Phone	(10,535)		
Net Discretionary Funds	<u>\$156,516</u>		

Scholarships / Scholarship Administration

SREB Contract Programs	3,948,914
LIFE	200,106,098
Palmetto Fellows	59,827,986
HOPE	8,874,433
Need-based Grants	29,929,867
Scholarship Administration	424,505
LTA	3,510,874
National Guard CAP	5,166,270
Veteran's Tuition Differential	3,000,000

Total Scholarships / Scholarship Administration 314,788,947

Directed to Other Agencies / Entities

PASCAL	7,695,060
SmartState	2,610,247
University Center of Greenville	1,929,289
Academic Endowment	160,592
EPSCoR	1,279,330
SC State University	279,504
African American Loan Program	119,300
Allocations to Coker & Clinton	94,168
Lottery Technology	7,354,190
Lottery Maintenance Needs	2,825,028
HEEEP	4,597,755
EIA Teacher Recruitment	4,243,527

Total Directed to Other Agencies / Entities 33,187,990

Program Specific / Federal Awards

Licensing	354,299
EEDA	1,191,940
EIA Centers of Excellence	1,137,526
ITQ	753,842
SAA	308,813
GearUp	3,844,378
College Goal SC	41,000

7,631,798